DEPARTMENT: Registrar of Voters (AAA ROV)

PREPARED BY: Ken Sorensen

387-2046

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
Rental charge for electronic vote recorders	N/A	\$30.00	\$30.00	This is a new fee that will partially recover the cost of the new electronic voting system equipment. Please refer to "Section VI Fee Changes" in the 2003-04 budget workbook for further explanation.	This fee partially offsets the cost of equipment rental, see note below.
				Note: The fee revenue as a result of the new electronic vote recorder proposed fee is estimated at \$81,900 for 2003-04. This new revenue will be offset by an equivalent reduction of \$81,900 in pollstar vote recorder (punch card system) fee revenue, which will result in a revenue neutral impact for 2003-04 only.	

2003-04 REVISED/NEW FEE REQUESTS

EPARTMENT:	Registrar of Voters (AAA ROV)
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DHONE #	397-2046

PAGE A - FEE ADJUSTMENT CALCULATION

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	FEES			UNITS INVOLVED			REVENUE GENERATED		
CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	(A) Current Fee	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue in Budget	(H) Proposed/ New Fee Revenue	(I) Change in Fee Revenue (H)-(G)
16.0224 (I) (13) Electronic Vote Recorders	\$0.00	\$30.00	\$30.00	0	2,730	2,730	\$0.00	\$81,900.00	\$81,900.00
Offset by equivalent reduction of \$81,900 in pollstar vote recorder (punch card system)									
TOTAL THIS PAGE			\$30.00			2,730			\$81,900.00
GRAND TOTAL (All Page A's)			\$30.00			2,730			\$81,900.00